



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Informe Acumulado al 30 de Junio del 2021



Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	2,101,272,137.53	15,472,115.69	2,116,744,253.22	984,292,533.29	904,505,228.68	1,132,451,719.93
0502 CONTRALORIA Y TRANSP MPAL.	6,577,127.00	6,152,202.62	12,729,329.62	4,733,314.15	4,677,774.07	7,996,015.47
0503 SRIA. DEL AYUNTAMIENTO	73,882,729.00	-2,967,313.63	70,915,415.37	28,651,372.56	27,449,259.65	42,264,042.81
0505 TESORERIA MUNICIPAL	147,333,660.00	-43,908,990.76	103,424,669.24	47,987,637.40	47,609,517.45	55,437,031.84
0506 SECRETARIA DE ADMINISTRACION	56,593,519.00	1,981,327.86	58,574,846.86	28,053,302.83	24,295,568.49	30,521,544.03
0508 SECRETARIA DE SERV.PUBLICOS	565,393,847.00	-5,024,272.81	560,369,574.19	262,928,407.46	230,029,311.26	297,441,166.73
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	441,282,564.00	18,746,032.82	460,028,596.82	211,064,284.14	199,492,869.47	248,964,312.68
0514 SECRETARIA DE ECONOMIA	5,800,529.00	158,843.75	5,959,372.75	2,422,925.93	2,395,189.12	3,536,446.82
0515 JEFE DE LA OFICINA EJECUTIVA	66,807,982.00	-3,839,098.88	62,968,883.12	26,431,995.58	22,413,923.49	36,536,887.54
0517 DIF	88,632,172.00	11,203,617.02	99,835,789.02	48,446,580.99	45,205,749.14	51,389,208.03
0518 CONSEJERIA JURIDICA	14,702,530.00	1,136,600.21	15,839,130.21	6,932,374.88	6,799,586.42	8,906,755.33
0522 PENSIONADOS Y JUBILADOS	95,014,808.00	-2,148,731.59	92,866,076.41	44,975,538.34	38,663,015.75	47,890,538.07
0523 REPUBLICANO AYUNTAMIENTO	13,056,859.00	-394,380.78	12,662,478.22	5,250,477.10	5,202,482.97	7,412,001.12
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	32,404,119.00	-393,709.70	32,010,409.30	13,204,081.90	12,225,445.58	18,806,327.40
0526 SRIA DE OBRAS PUBLICAS	277,604,686.53	20,585,897.64	298,190,584.17	144,709,527.27	134,098,820.14	153,481,056.90
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	167,364,365.00	14,440,493.51	181,804,858.51	86,754,085.15	83,343,209.85	95,050,773.36
0528 SRIA DE PREVENCION SOCIAL	8,972,716.00	-601,365.43	8,371,350.57	3,246,792.64	3,045,749.00	5,124,557.93
0529 SRIA DE CONCERTACION SOCIAL	39,847,925.00	344,963.84	40,192,888.84	18,499,834.97	17,557,756.83	21,693,053.87